

# Summary of Projects List

UNOFFICIAL

## Ketchikan Indian Community

| <u>Project Name</u>                    | <u>Project No.</u> | <u>Const. Yr</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>Total</u> |
|--|--------------------|------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Planning                               | 815-830            |                  | \$13,176    | \$13,176    | \$13,176    | \$13,176    | \$13,176    | \$65,880     |
| Maintenance                            | 580-502            |                  | \$25,000    | \$25,000    | \$25,000    | \$25,000    | \$25,000    | \$125,000    |
| 3rd avenue Parking Facility            | 580-03             | 2017             | \$207,000   | \$0         | \$0         | \$0         | \$0         | \$207,000    |
| Jackson Street Extension               | KIC 502-16         | 2016-2017        | \$395,275   | \$0         | \$0         | \$0         | \$0         | \$395,275    |
| Fairview/Coon Road Extension           | 580-502            | 2018-2019        | \$75,000    | \$900,000   | \$900,000   | \$0         | \$0         | \$1,875,000  |
| Bear Vally- Brown Deer Rd. Development | 815-31             | 2017             | \$125,000   | \$0         | \$0         | \$0         | \$0         | \$125,000    |
| Clinic Parking improvements            |                    |                  | \$25,000    | \$0         | \$0         | \$0         | \$0         | \$25,000     |
| Administration                         | KIC-501            |                  | \$206,012   | \$206,012   | \$206,012   | \$206,012   | \$206,012   | \$1,030,061  |
|  |                    |                  | \$1,071,463 | \$1,144,188 | \$1,144,188 | \$244,188   | \$244,188   | \$3,848,216  |

# TIP Fiscal Summary

UNOFFICIAL

## Ketchikan Indian Community

|  | <u>2017</u>    | <u>2018</u>    | <u>2019</u>    | <u>2020</u>  | <u>2021</u>    |
|--|----------------|----------------|----------------|--------------|----------------|
| Estimated Annual TTP Shares                            | \$566,334.00   | \$579,254.00   | \$592,445.00   | \$605,923.00 | \$605,923.00   |
| Additional funds (Tiger, Safety, Bridge, Other Grants) | \$50,000.00    | \$50,000.00    | \$50,000.00    | \$50,000.00  | \$50,000.00    |
| Carryover Funds (from previous FY)                     | \$1,798,813.00 | \$1,343,683.60 | \$828,749.20   | \$327,006.20 | \$738,741.20   |
| TOTAL AVAILABLE FUNDS for each year:                   | \$2,415,147.00 | \$1,972,937.60 | \$1,471,194.20 | \$982,929.20 | \$1,394,664.20 |
| Project Totals:  | \$1,071,463.40 | \$1,144,188.40 | \$1,144,188.00 | \$244,188.00 | \$244,188.00   |
| Fiscal Year Remainder:                                 | \$1,343,683.60 | \$828,749.20   | \$327,006.20   | \$738,741.20 | \$1,150,476.20 |

### Summary

|                              |                |
|------------------------------|----------------|
| Total Available Funds        | \$4,998,692.00 |
| Total of All Projects on TIP | \$3,848,215.80 |

# Tribal Transportation Program Transportation Improvement Program Project Details Listing

**UNOFFICIAL**

**UNOFFICIAL**

Consortium:   
 Tribe **Ketchikan Indian Community**

|            |               |
|------------|---------------|
| Tribe Code | <b>E09248</b> |
| Date       |               |
| Current FY | <b>2017</b>   |

**PROJECT INFORMATION:**

Illustrative List

Funding Source  **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

|              |                          |
|--------------|--------------------------|
| Project Name | <b>Administration</b>    |
| Location     | <b>Ketchikan, Alaska</b> |
| Type of Work | <b>Administration</b>    |

|              |                      |                   |                      |
|--------------|----------------------|-------------------|----------------------|
| Route Number | <input type="text"/> | Project Number    | <b>KIC-501</b>       |
| Length       | <b>0</b> Miles       | County            | <input type="text"/> |
| State        | <b>AK</b>            | Construction Year | <input type="text"/> |

Comments **KIC TTP Program Administration**

| Activity                 | 2017             | 2018             | 2019             | 2020             | 2021             | TOTAL              |
|--------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Administration           | \$206,012        | \$206,012        | \$206,012        | \$206,012        | \$206,012        | \$1,030,061        |
| Planning                 | \$0              | \$0              | \$0              | \$0              | \$0              | \$0                |
| Preliminary Engineering  | \$0              | \$0              | \$0              | \$0              | \$0              | \$0                |
| Construction             | \$0              | \$0              | \$0              | \$0              | \$0              | \$0                |
| Construction Engineering | \$0              | \$0              | \$0              | \$0              | \$0              | \$0                |
| Transit                  | \$0              | \$0              | \$0              | \$0              | \$0              | \$0                |
| Maintenance              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0                |
| <b>TOTAL</b>             | <b>\$206,012</b> | <b>\$206,012</b> | <b>\$206,012</b> | <b>\$206,012</b> | <b>\$206,012</b> | <b>\$1,030,061</b> |

**Tribal Transportation Program Transportation Improvement Program**  
**UNOFFICIAL** **UNOFFICIAL**  
**Project Details Listing**

|                             |                                   |   |                   |
|-----------------------------|-----------------------------------|---|-------------------|
| <b>Consortium:</b>          |                                   | <b>Tribe Code</b>                                 | <b>E09248</b>     |
| <b>Tribe</b>                | <b>Ketchikan Indian Community</b> | <b>Date</b>                                       |                   |
| <b>PROJECT INFORMATION:</b> |                                   | <input type="checkbox"/> <b>Illustrative List</b> | <b>Current FY</b> |
|                             |                                   |   | <b>2017</b>       |

**Funding Source**  (examples: TTP, TTPBP, 2% Planning, HPPP)

**Project Name**

**Location**

**Type of Work**

|                     |                                      |                          |                      |
|---------------------|--------------------------------------|--------------------------|----------------------|
| <b>Route Number</b> | <input type="text"/>                 | <b>Project Number</b>    | <input type="text"/> |
| <b>Length</b>       | <input type="text" value="0"/> Miles | <b>County</b>            | <input type="text"/> |
| <b>State</b>        | <input type="text"/>                 | <b>Construction Year</b> | <input type="text"/> |
| <b>Comments</b>     | <input type="text"/>                 |                          |                      |

| Activity                 | 2017            | 2018       | 2019       | 2020       | 2021       | TOTAL           |
|--------------------------|-----------------|------------|------------|------------|------------|-----------------|
| Administration           | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Planning                 | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Preliminary Engineering  | \$25,000        | \$0        | \$0        | \$0        | \$0        | \$25,000        |
| Construction             | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Construction Engineering | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Transit                  | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Maintenance              | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| <b>TOTAL</b>             | <b>\$25,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$25,000</b> |

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Ketchikan Indian Community**

|            |        |
|------------|--------|
| Tribe Code | E09248 |
| Date       |        |
| Current FY | 2017   |

**PROJECT INFORMATION:**

Illustrative List

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Bear Vally- Brown Deer Rd. Development**  
 Location **Ketchikan, AK**  
 Type of Work

|              |                  |                   |                  |
|--------------|------------------|-------------------|------------------|
| Route Number | <b>50</b>        | Project Number    | <b>815-31</b>    |
| Length       | <b>0.1 Miles</b> | County            | <b>ketchikan</b> |
| State        | <b>AK</b>        | Construction Year | <b>2017</b>      |

Comments **development of parking adjacent to Brown Deer road and route curb and gutter improvements serving affordable tribal housing**

| Activity                 | 2017             | 2018       | 2019       | 2020       | 2021       | TOTAL            |
|--------------------------|------------------|------------|------------|------------|------------|------------------|
| Administration           | \$0              | \$0        | \$0        | \$0        | \$0        | \$0              |
| Planning                 | \$0              | \$0        | \$0        | \$0        | \$0        | \$0              |
| Preliminary Engineering  | \$40,000         | \$0        | \$0        | \$0        | \$0        | \$40,000         |
| Construction             | \$75,000         | \$0        | \$0        | \$0        | \$0        | \$75,000         |
| Construction Engineering | \$10,000         | \$0        | \$0        | \$0        | \$0        | \$10,000         |
| Transit                  | \$0              | \$0        | \$0        | \$0        | \$0        | \$0              |
| Maintenance              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0              |
| <b>TOTAL</b>             | <b>\$125,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$125,000</b> |

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Ketchikan Indian Community**

|            |               |
|------------|---------------|
| Tribe Code | <b>E09248</b> |
| Date       |               |
| Current FY | <b>2017</b>   |

**PROJECT INFORMATION:**

Illustrative List

Funding Source **TTP** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Fairview/Coon Road Extension**  
 Location **Ketchikan, AK**  
 Type of Work

|              |                      |                   |                  |
|--------------|----------------------|-------------------|------------------|
| Route Number | <b>0023</b>          | Project Number    | <b>580-502</b>   |
| Length       | <b>0.5 Miles</b>     | County            | <b>ketchikan</b> |
| State        | <b>AK</b>            | Construction Year | <b>2018-2019</b> |
| Comments     | <input type="text"/> |                   |                  |

| Activity                 | 2017            | 2018             | 2019             | 2020       | 2021       | TOTAL              |
|--------------------------|-----------------|------------------|------------------|------------|------------|--------------------|
| Administration           | \$0             | \$0              | \$0              | \$0        | \$0        | \$0                |
| Planning                 | \$25,000        | \$0              | \$0              | \$0        | \$0        | \$25,000           |
| Preliminary Engineering  | \$50,000        | \$100,000        | \$0              | \$0        | \$0        | \$150,000          |
| Construction             | \$0             | \$700,000        | \$800,000        | \$0        | \$0        | \$1,500,000        |
| Construction Engineering | \$0             | \$100,000        | \$100,000        | \$0        | \$0        | \$200,000          |
| Transit                  | \$0             | \$0              | \$0              | \$0        | \$0        | \$0                |
| Maintenance              | \$0             | \$0              | \$0              | \$0        | \$0        | \$0                |
| <b>TOTAL</b>             | <b>\$75,000</b> | <b>\$900,000</b> | <b>\$900,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,875,000</b> |

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Ketchikan Indian Community**

|            |               |
|------------|---------------|
| Tribe Code | <b>E09248</b> |
| Date       |               |
| Current FY | <b>2017</b>   |

**PROJECT INFORMATION:**

Illustrative List

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name   
 Location   
 Type of Work

|              |                                      |                   |                      |
|--------------|--------------------------------------|-------------------|----------------------|
| Route Number | <input type="text"/>                 | Project Number    | <b>581-503</b>       |
| Length       | <input type="text" value="0"/> Miles | County            | <b>Ketchikan</b>     |
| State        | <b>AK</b>                            | Construction Year | <input type="text"/> |

Comments **FTA funds for Tribal Transit Program will cover initial estimated 50,000 of expenses with TTP to cover any remainder. TTP funds will be used for fuel, maintenance and one driver**

| Activity                 | 2017             | 2018             | 2019             | 2020             | 2021             | TOTAL            |
|--------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Administration           | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| Planning                 | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| Preliminary Engineering  | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| Construction             | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| Construction Engineering | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| Transit                  | \$100,000        | \$100,000        | \$100,000        | \$100,000        | \$100,000        | \$500,000        |
| Maintenance              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| <b>TOTAL</b>             | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$100,000</b> | <b>\$500,000</b> |

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Ketchikan Indian Community**

|            |               |
|------------|---------------|
| Tribe Code | <b>E09248</b> |
| Date       |               |
| Current FY | <b>2017</b>   |

**PROJECT INFORMATION:**

Illustrative List

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

|              |                                 |
|--------------|---------------------------------|
| Project Name | <b>Jackson Street Extension</b> |
| Location     | <b>Ketchikan, AK</b>            |
| Type of Work | <b>New Construction</b>         |

|              |                  |                   |                                  |
|--------------|------------------|-------------------|----------------------------------|
| Route Number | <b>1, P001</b>   | Project Number    | <b>KIC 502-16</b>                |
| Length       | <b>0.2 Miles</b> | County            | <b>Ketchikan Gateway Borough</b> |
| State        | <b>AK</b>        | Construction Year | <b>2016-2017</b>                 |

Comments **Paving section of jackson Street including curb and gutter, utility trenching, and providing parking and paved road access to Tribal Housing Development.**

| Activity                 | 2017             | 2018       | 2019       | 2020       | 2021       | TOTAL            |
|--------------------------|------------------|------------|------------|------------|------------|------------------|
| Administration           | \$20,275         | \$0        | \$0        | \$0        | \$0        | \$20,275         |
| Planning                 | \$0              | \$0        | \$0        | \$0        | \$0        | \$0              |
| Preliminary Engineering  | \$0              | \$0        | \$0        | \$0        | \$0        | \$0              |
| Construction             | \$355,000        | \$0        | \$0        | \$0        | \$0        | \$355,000        |
| Construction Engineering | \$20,000         | \$0        | \$0        | \$0        | \$0        | \$20,000         |
| Transit                  | \$0              | \$0        | \$0        | \$0        | \$0        | \$0              |
| Maintenance              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0              |
| <b>TOTAL</b>             | <b>\$395,275</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$395,275</b> |



# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Ketchikan Indian Community**

|            |               |
|------------|---------------|
| Tribe Code | <b>E09248</b> |
| Date       |               |
| Current FY | <b>2017</b>   |

**PROJECT INFORMATION:**

Illustrative List

Funding Source  **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

|              |                                    |
|--------------|------------------------------------|
| Project Name | <b>3rd avenue Parking Facility</b> |
| Location     | <b>Ketchikan, Alaska</b>           |
| Type of Work | <b>Reconstruction</b>              |

|              |                  |                   |                                  |
|--------------|------------------|-------------------|----------------------------------|
| Route Number | <b>P072</b>      | Project Number    | <b>580-03</b>                    |
| Length       | <b>0.1 Miles</b> | County            | <b>Ketchikan Gateway Borough</b> |
| State        | <b>AK</b>        | Construction Year | <b>2017</b>                      |

Comments **Replacement of deteriorating parking deck adjacent to affordable housing and 3rd avenue**

| Activity                 | 2017             | 2018       | 2019       | 2020       | 2021       | TOTAL            |
|--------------------------|------------------|------------|------------|------------|------------|------------------|
| Administration           | \$0              | \$0        | \$0        | \$0        | \$0        | \$0              |
| Planning                 | \$0              | \$0        | \$0        | \$0        | \$0        | \$0              |
| Preliminary Engineering  | \$12,000         | \$0        | \$0        | \$0        | \$0        | \$12,000         |
| Construction             | \$175,000        | \$0        | \$0        | \$0        | \$0        | \$175,000        |
| Construction Engineering | \$20,000         | \$0        | \$0        | \$0        | \$0        | \$20,000         |
| Transit                  | \$0              | \$0        | \$0        | \$0        | \$0        | \$0              |
| Maintenance              | \$0              | \$0        | \$0        | \$0        | \$0        | \$0              |
| <b>TOTAL</b>             | <b>\$207,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$207,000</b> |

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

|                    |                                   |                   |               |
|--------------------|-----------------------------------|-------------------|---------------|
| <b>Consortium:</b> |                                   | <b>Tribe Code</b> | <b>E09248</b> |
| <b>Tribe</b>       | <b>Ketchikan Indian Community</b> | <b>Date</b>       |               |
|                    |                                   | <b>Current FY</b> | <b>2017</b>   |

**PROJECT INFORMATION:**

Illustrative List

|                       |  |   |
|-----------------------|--|---|
| <b>Funding Source</b> | TTP;   | (examples: TTP, TTPBP, 2% Planning, HPPP) |
| <b>Project Name</b>   | Maintenance  |   |
| <b>Location</b>       | Ketchikan, Alaska  |   |
| <b>Type of Work</b>   | Maintenance  |   |
| <b>Route Number</b>   |  | <b>Project Number</b> 580-502             |
| <b>Length</b>         | 0 Miles  | <b>County</b> Ketchikan                   |
| <b>State</b>          | AK   | <b>Construction Year</b>                  |
| <b>Comments</b>       | Maintenance of all Tribally owned routes and transportation facilities on the national inventory |   |

| Activity                 | 2017            | 2018            | 2019            | 2020            | 2021            | TOTAL            |
|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| Administration           | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |
| Planning                 | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |
| Preliminary Engineering  | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |
| Construction             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |
| Construction Engineering | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |
| Transit                  | \$0             | \$0             | \$0             | \$0             | \$0             | \$0              |
| Maintenance              | \$25,000        | \$25,000        | \$25,000        | \$25,000        | \$25,000        | \$125,000        |
| <b>TOTAL</b>             | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$25,000</b> | <b>\$125,000</b> |

**Tribal Transportation Program Transportation Improvement Program**  
**UNOFFICIAL Project Details Listing UNOFFICIAL**

Consortium:   
 Tribe **Ketchikan Indian Community** Tribe Code **E09248**  
Date

**PROJECT INFORMATION:**  Illustrative List Current FY **2017**

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)  
 Project Name **Planning**  
 Location **Ketchikan, Alaska**  
 Type of Work **Planning**

Route Number  Project Number **815-830**  
 Length  Miles County **Ketchikan Gateway Borough**  
 State **AK** Construction Year

Comments **Inventory work, TTIP creation, and LRTP reviews**

| Activity                 | 2017            | 2018            | 2019            | 2020            | 2021            | TOTAL           |
|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Administration           | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
| Planning                 | \$13,176        | \$13,176        | \$13,176        | \$13,176        | \$13,176        | \$65,880        |
| Preliminary Engineering  | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
| Construction             | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
| Construction Engineering | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
| Transit                  | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
| Maintenance              | \$0             | \$0             | \$0             | \$0             | \$0             | \$0             |
| <b>TOTAL</b>             | <b>\$13,176</b> | <b>\$13,176</b> | <b>\$13,176</b> | <b>\$13,176</b> | <b>\$13,176</b> | <b>\$65,880</b> |